

# Investment Data Center

*May 14, 2003*

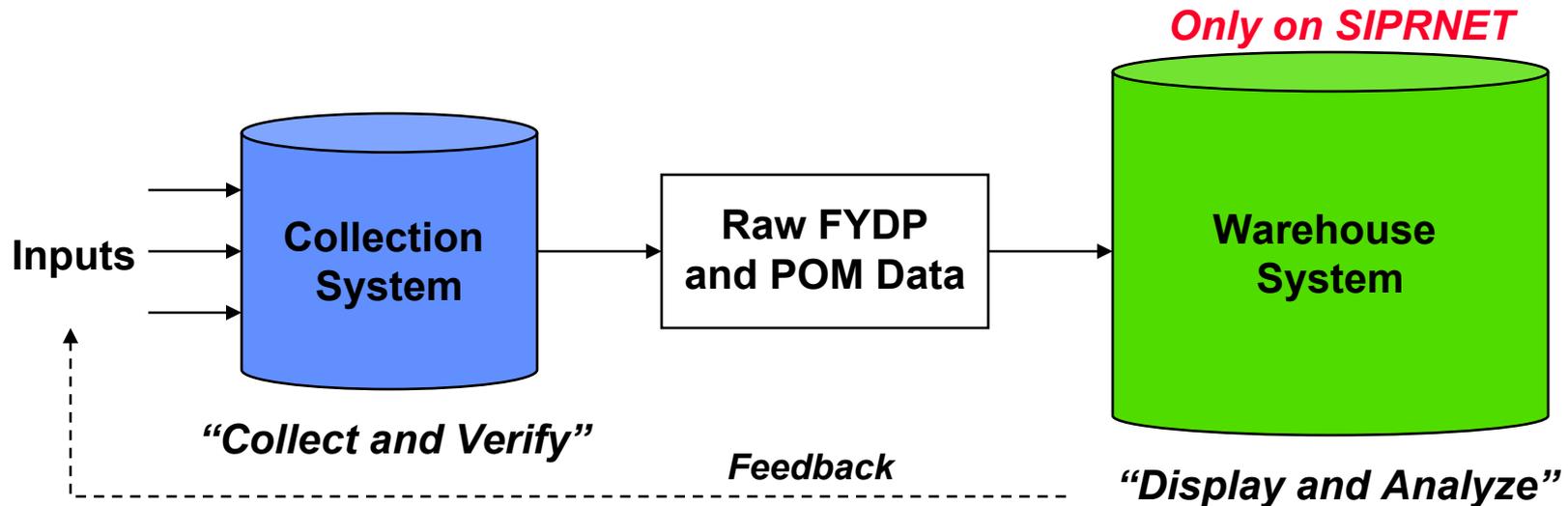
# What is the Investment Data Center?

- **Part of the Defense Programming Database (DPD) Data Warehouse**
- **A SIPRNET web-based tool**
- **Allows users to gain access to Investment program and budget FYDP data and related materials**

# Purpose

- **To provide RDT&E and Procurement data from the FYDP at the lowest levels of detail**
  - Ability to recreate budget exhibits, RDT&E Annex, and Procurement Annex
- **To track Acquisition Program funding, including but not limited to Major Defense Acquisition Programs (MDAPs), in the FYDP**
  - Acquisition Program funding flagged in the FYDP by Program Elements (PEs), RDT&E Projects, and Procurement Line Item Numbers
  - Current Program/Budget (POM) displays use similar FYDP data structure

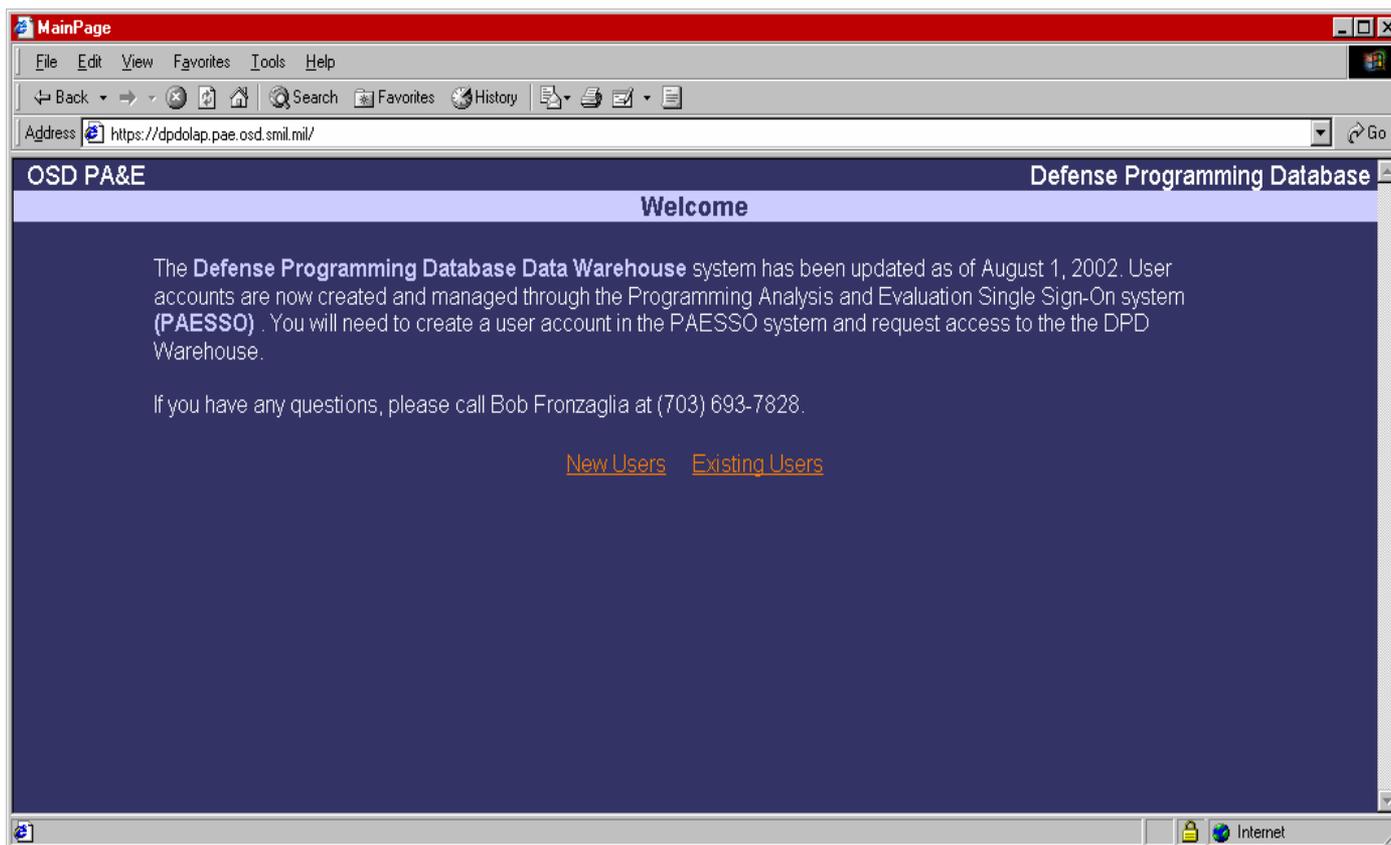
# Defense Programming Database (DPD)



- **Collect FYDP and POM inputs**
  - Std Data Collect System (SDCS)
  - Select and Native Prog Data (SNAP)
  - Comptroller Comparison Files
- **Maintain Attributes**
  - FYDP Structure Management (FSM)
  - Programming Database Attribute Manager (PDAM)
- **Build FYDP**
- **Support Data Analysis**
  - Raw FYDP and POM Database
  - Canned Reports
  - On-Line Analytical Processing (OLAP)
- **Maintain Historical Files**
  - Comptroller
  - FYDP Books
  - Historical FYDP and POM

# DPD Data Warehouse Web Site

**SIPRNET URL: <https://dpdolap.pae.osd.smil.mil>**



# Investment Data Center Home Page

DPD Warehouse - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <https://dpdolap.pae.osd.smil.mil/dpd/index.html>

OSD/PA&E  
DPD Data Warehouse

Home Overview Forces Infrastructure **Investment** Operations & Support Manpower & Personnel Defense Working Capital Fund FYDP Data Program/Budget Data

**Investment**

[OLAP Tool](#)

[Investment Charts](#)

[Acquisition Program Overview](#)

[Acquisition Program Data](#)

[AT&L Acquisition Reports \(SAR/DAES\)](#)

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**Investment Data Center**

The Investment Data Center hosts the investment data, RDT&E and procurement appropriations, contained in the Defense Programming Database (DPD) warehouse.

The data center is organized into several sections to support various analyses. The major sections are:

**On-Line Analytical Processing (OLAP) Tool** An on-line database query tool that allows the user to create tailored data sets for current and previous FYDP positions. Both "Then-Year" and Constant Budget dollar data are available. A description of the data elements used to create a query is available in the [Investment Data Dictionary](#).

**Investment Charts** Various displays of total Investment, Milcon, RDT&E and Procurement funding, as well as MDAP ACAT level charts for RDT&E and Procurement. All Data is shown in a static picture format (.html/.jpg).

**Acquisition Program Overview** Topics on this page include "What Are MDAPS?", "Tracking of MDAP Data Records in the FYDP", "Active MDAP Programs", "Acquisition Program Numbers (PNO)" and "Comptroller Weapon System Program Acquisition Costs".

**Acquisition Program Data** Acquisition program data for current position including MDAPS, based on improved PNO code (OSDPNO).

**AT&L Acquisition Reports (SAR/DAES)** Historical SAR and DAES reports can be retrieved on-line for viewing in an Adobe Acrobat (.pdf) format.

Done

Start The A... MDAPS Inbox ... DPD ... OLAP1... OLAP1... Proble... Invest... Internet 11:35 AM

# Data Center Organization

- **Acquisition Program Overview**
  - Acquisition terms, definitions, and active PNO list
- **Acquisition Program Data**
  - PE, RDT&E Projects, and Proc line item #s for each program
  - Current program/budget position data over the FYDP years
- **Investment Charts**
  - Static FYDP position charts and deltas between positions
- **On-Line Analytic Processing (OLAP) Tool – Brio**
  - Interface to conduct queries of FYDP database attributes and positions
  - Dynamic manipulation of investment charts
- **Program/Budget (POM) Displays**
- **AT&L Acquisition Reports (SAR/DAES)**
- **Comptroller Annexes**
- **Inflation Rates**

# Acquisition Program Overview

DPD Warehouse - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <https://dpdolap.pae.osd.smil.mil/dpd/index.html>

**OSD/PA&E**  
**DPD Data Warehouse**

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**Acquisition Program Overview**

**What Are MDAPS?**

Major Defense Acquisition Programs (MDAP) are defined as programs that; exceed \$375M in RDT&E funding, exceed \$2.25B in procurement funding, or are designated MDAP by the Secretary of Defense.

[Formal MDAP Definition](#)

**Tracking of MDAP Data Records in the FYDP**

MDAP identification in the FYDP began with the POM 2002 submission when RDT&E and Procurement records were first requested at the at the program element and project level. These records were to include an Acquisition Program Number (PNO) code identifying funds associated with any MDAP. Each MDAP is uniquely identified by a three digit PNO code assigned by OUSD(AT&L) for data reporting purposes. The user should be warned that several MDAP program FYDP records have not been properly labeled with PNO codes by the Services as directed in the submission instructions. The FYDP data with PNO code assignments is loaded in the OLAP Tool for individual MDAP program analysis.

[Historical Accuracy of MDAP Data in FYDP](#)

**Active MDAP Programs**

USD(AT&L) publishes a guidance memo designating current MDAP programs, typical twice a

Done

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# Acquisition Program Overview (Cont'd)

**OSD/PA&E**  
**DPD Data Warehouse**

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**Active MDAP Programs**

USD(AT&L) publishes a guidance memo designating current MDAP programs, typical twice a year. The most recent MDAP memo, May 2002, also identifies the corresponding PNO code for each program. For the current and previous the MDAP memos, click the appropriate link below.

[MDAP List - December 2002](#)

[Previous MDAP List Memos](#)

**Acquisition Program Numbers (PNO)**

We use acquisition program numbers (PNO) to track MDAP funding. In addition to the active MDAP programs (those programs listed on the current USD(AT&L) memo), we also keep track of programs that were one time designated an MDAP and have since been removed from the current MDAP memo. We refer to these PNO codes as historical. Where feasible, we continue to track PNO codes with resources for historical program numbers.

[PNO Listing as of Sept. 10, 2002](#)

**Comptroller Weapon System Program Acquisition Costs**

In the FY2003 Presidents Budget Materials, the Comptroller generated a document for "the convenience and information of the public and press" that identifies program acquisition costs for a set of acquisition programs.

# Acquisition Program Numbers (PNO)

**OSD/PA&E  
DPD Data Warehouse**

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**Investment**

OLAP Tool  
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Comptroller Annexes  
Inflation Rates

**Program Number (PNO) Listing** [PNO List Spreadsheet updated Sep 10, 2002](#)

Name:  PNO:  Search

Component:  ACAT:  Historical:

<i>Program Name</i>	<i>PNO</i>	<i>Component</i>	<i>ACAT</i>	<i>Historical</i>
AAAV	515	NAVY	ID	N
ABRAMS UPGRADE	575	ARMY	IC	N
ADVANCED EHF	261	AIR FORCE	IC	N
ADVANCED WIDEBAND SYSTEM	295	AIR FORCE	Pre-MDAP	N
AESA	330	NAVY	IC	N
AIM-9X	581	NAVY	IC	N
ALAM	331	NAVY	Pre-MDAP	N
AMRAAM	185	AIR FORCE	IC	N
APACHE LONGBOW (AH-64D)	831	ARMY	IC	N
ATACMS-BAT	545	ARMY	ID	N
ATIRCM/CMWS	219	ARMY	IC	N
AV-8B REMANUFACTURE	530	NAVY	IC	N
AWACS RSIP (E-3)	524	AIR FORCE	IC	N
B-1 CMUP	288	AIR FORCE	IC	N
B-2A - SPIRIT	755	AIR FORCE	IC	N
BLACK HAWK UPGRADE (UH-60M)	341	ARMY	ID	N
BMDS	322	NAVY	ID	N

# Investment Data Records for FYDP

Extended FYDP TOA Records (FY 2002 POM FYDP and later)

note: fields have been reordered for clarity

RDTE Data

Program Element #	T-code (RIC)	FY	TOA Amount	PNO 1 (MDAP)	PNO 2	BA	Project Code
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*Procurement 9 Record (Comptroller)*

Procurement Data

Cost Type	Adv Proc FY	T-code (RIC)	FY	TOA Amount	Quantity	BA	BSA	Procurement Line Item # (PPDIC)
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*Procurement 8 Record (PA&E)*

Program Element #	T-code (RIC)	FY	TOA Amount	PNO 1 (MDAP)	PNO 2	Quantity	BA	BSA	Procurement Line Item # (PPDIC)
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- Investment records share basic structure as FYDP
- Many to Many relationships between PE and Projects for RDT&E and Line Items for Procurement

# Acquisition Program Data

DPD Warehouse - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <https://dpdolap.pae.osd.smil.mil/dpd/index.html>

**OSD/PA&E**  
**DPD Data Warehouse**

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[Inflation Rates](#)

**Acquisition Program Data**

**Improved Tracking of Acquisition Program Data in the FYDP**

Since the validity of the MDAP tracking in the FYDP is dependent on the information submitted from the services and agencies, we have pursued alternative methods to ensure that all acquisition programs, in addition to MDAPs, are properly identified. First, we have created a master file that cross-references acquisition program numbers to the Program Elements, RDT&E Projects and Procurement Line Items in the FYDP data file to ensure consistent program definition. Second, we have applied this set of definitions for each acquisition program and applied it to the FYDP database. This set of definitions is identified by a program number attribute referenced as OSD\_PNO in the OLAP tool to distinguish it from the PNO1 submitted from the services. Inconsistencies with the service's submissions are identified and sent to the services for corrective actions. Third, we are actively comparing our tracking of acquisition program resources to those listed in the SAR, DAES, and POM Major Investment Plans displays. Inconsistencies are raised to the appropriate owners of the data. For the master file that cross-references acquisition program numbers and displays acquisition program data for the current FYDP budget position, click the appropriate link below:

[Acquisition Program Number/ FYDP cross-reference](#)

[Improved Acquisition Program FYDP Investment Funding](#)

[Improved Acquisition Program FYDP RDT&E Funding](#)

[Improved Acquisition Program FYDP Procurement Funding](#)

Done

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Internet 12:28 PM

# Program Number / FYDP X-Reference

OSD/PA&E  
DPD Data Warehouse

Home Overview Forces Infrastructure Investment Operations & Support Manpower & Personnel Defense Working Capital Fund FYDP Data Program/Budget Data

Investment  
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Acquisition Program Number/ FYDP cross-reference [Report Spreadsheet created Oct 24, 2002](#)

OSD PNO: All Program Name: F-22 Search  
Appropriation: All Resource Type: All PE: All Historical: All  
Item Code: All Project: All BA: All BSA: All

OSD PNO	Program Name	Appropriation	Resource Type	PE	PE Title	Line Item Code	Project Code	BA	BSA	Historical
265	F-22	3600F	RDT&E	0207138F	F-22 Squadrons		674785	07		N
265	F-22	3600F	RDT&E	0604239F	F-22 EMD		654069	05		N
265	F-22	3600F	RDT&E	0604239F	F-22 EMD		654874	05		N
265	F-22	3080F	Procurement	0207138F	F-22 Squadrons	837300		03	07	N
265	F-22	3010F	Procurement	0207138F	F-22 Squadrons	ATF000		01	03	N
265	F-22	3010F	Procurement	0207138F	F-22 Squadrons	F02200		01	03	N
265	F-22	3010F	Procurement	0207219F	F-22	000000		07	05	N
265	F-22	3010F	Procurement	0207219F	F-22	000999		07	05	N
265	F-22	3011F	Procurement	0207219F	F-22	356010		01	16	N
265	F-22	3010F	Procurement	0207219F	F-22	ATF000		01	03	N
265	F-22	3010F	Procurement	0207219F	F-22	F02200		05	02	N
265	F-22	3010F	Procurement	0207219F	F-22	F022A0		07	02	N

# Acquisition Program FYDP Funding

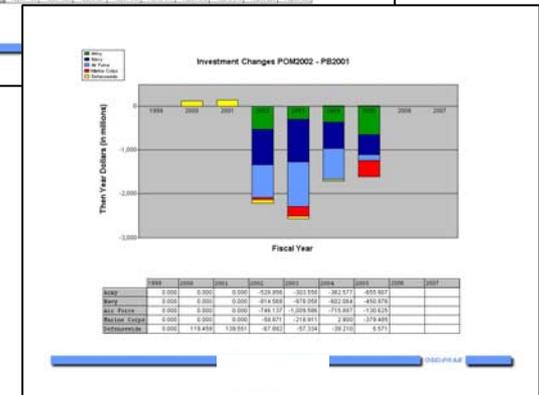
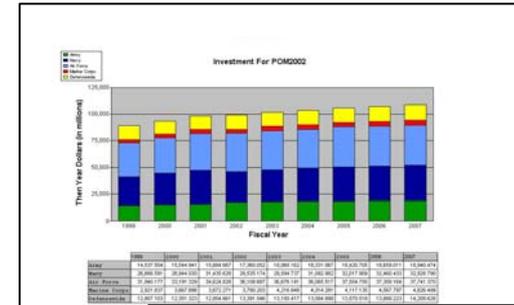
The screenshot shows the OSD/PA&E DPD Data Warehouse interface. The main heading is "OSD/PA&E DPD Data Warehouse". A navigation bar includes links for Home, Overview, Forces, Infrastructure, Investment, Operations & Support, Manpower & Personnel, Defense Working Capital Fund, FYDP Data, and Program/Budget Data. The current page is titled "Acquisition Program Investment Funding Report - POM 2004" with a link to a "Report Spreadsheet (Oct 24, 2002)".

Search filters are set to: OSD PNO: All, Program Name: F-22, PE: All, Appropriation: All, Historical: All, Resource Type: All, and PE Title: All. A "Submit" button is present.

OSD PNO	Program Title	Appropriation	Resource Type	Program Element	PE Title	2002	2003	2004	2005	2006
265	F-22	3600F	RDT&E	0207138F	F-22 Squadrons	0	181,239	315,896	375,428	411,6
265	F-22	3600F	RDT&E	0604239F	F-22 EMD	881,556	627,266	249,740	0	
265	F-22	3010F	Procurement	0207138F	F-22 Squadrons	0	6,398	34,889	28,604	5,6
265	F-22	3080F	Procurement	0207138F	F-22 Squadrons	0	0	500	500	5
265	F-22	3010F	Procurement	0207219F	F-22	3,037,312	4,633,883	4,591,650	4,666,732	4,209,1
265	F-22	3011F	Procurement	0207219F	F-22	4,322	6,396	9,480	9,433	10,5
<b>Total for OSD PNO 265</b>						<b>3,923,190</b>	<b>5,455,182</b>	<b>5,202,155</b>	<b>5,080,697</b>	<b>4,637,5</b>

# Investment Charts

- Summary data details are provided for investment, RDT&E and procurement
- Funding deltas between BES, PB, and POM position are shown
- Static charts are available (.PDF or .JPG)
- Dynamic charts are available in the OLAP tool



# Static Investment Charts

Investment Charts

Position:  Type:  Search

File Description (View)	Print	Save	Data as of Date
<a href="#">Annual Investment By Position</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002
<a href="#">Investment By Service</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002
<a href="#">Investment By Type</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002
<a href="#">Investment Changes</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002

File Description (View)	Print	Save	Data as of Date
<a href="#">MDAP Procurement</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002
<a href="#">MDAP RDT&amp;E</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002

File Description (View)	Print	Save	Data as of Date
<a href="#">Military Construction Changes</a>	<a href="#">.PDF</a>	<a href="#">.JPG</a>	Oct 23, 2002

# On-Line Analytic Processing (OLAP) Tool -- Brio

- Provides interactive interface with FYDP database
- Allows users to query FYDP for selected attributes and positions
- Static charts, graphs and tables available in OLAP
- “Drill-down” capability to facilitate data analysis
- Ability to perform computation on database elements
- Investment OLAP report catalog grouped into two levels
  - Detail Level Data (POM 2002) -- RDT&E and Procurement records were collected at the PE and RDT&E project/Procurement line item levels. Allows for tracking of MDAP program funding
  - Aggregate Level Data (PB 2001 and prior) -- RDT&E and Procurement records were collected at the PE level -- no project or line item detail

# Investment OLAP Tool

**This data center contains the following items:**  
 [NOTE: During the PB2002 production cycle, there were two budgets generated -- one for President Bush's and one for President Clinton's Administration (PBY2002).]

Folder Name	Document Name	Description
1. Investment		Investment data from the FYDP.
A. Detail (PE+Proj/Line Item)		Comptroller Procurement and RDT&E data. Includes Program Elements for both Procurement and RDT&E.
	Procurement Blank	Contains Comptroller Procurement data. No predefined reports.
	Procurement Reports	Contains Comptroller Procurement data. Some predefined reports.
	RDT&E Blank	Contains Comptroller RDT&E data. No predefined reports.
	RDT&E Reports	Contains Comptroller RDT&E data. Some predefined reports.
B. Aggregate (PE, No MDAI)		Contains FYDP data for MILCON, Procurement, and RDT&E.
	Investment	Contains combined Procurement & RDT&E FYDP data. Some predefined reports.
	MILCON	Contains FYDP MILCON data. Some predefined reports.
	Procurement	Contains FYDP Procurement data. Some predefined reports.
	RDT&E	Contains FYDP RDT&E data. Some predefined reports.
C. Administrative		Data quality and diagnosis documents. Not intended for the typical user.

**We offer a separate one-day training class on using the Brio OLAP tool, see web site for details**

# Program/Budget (POM) Displays

**OSD/PA&E**  
**DPD Data Warehouse**

Home Overview Forces Infrastructure Investment Operations & Support Manpower & Personnel Defense Working Capital Fund FYDP Data Program/Budget Data

**Investment**

OLAP Tool  
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Acquisition Program Overview  
Acquisition Program Data  
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**Investment Program/Budget Displays**

Report Search Budget Year: 2004 Organization: All Search  
Old Tab Search Description: Major Investment Plans RDTE

**\*COMBINED**

Budget Year	Description	File Type
2004	Major Investment Plans RDTE	XLS

**ARMY**

Budget Year	Description	File Type
2004	Major Investment Plans RDTE	RPT
2004	Major Investment Plans RDTE	XLS

**NAVY**

Budget Year	Description	File Type
2004	Major Investment Plans RDTE	RPT
2004	Major Investment Plans RDTE	XLS

**USAF**

Budae

# Program/Budget (POM) Displays Major Investment Plans

Crystal Report Viewer - Microsoft Internet Explorer

Address: https://dpdolap.pae.osd.smil.mil/servlet/dpdCrystal?report=pom/MajorInvestmentPlans\_POM04.rpt&org=NAVY

Preview

POM2004

UNCLASSIFIED 29-Nov-2002

**Major Investment Plans**  
(Current \$ Millions)

Department of the Navy

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete/ Steady State
<b>101 USMC H-1 UPGRADES Investment</b>										
Procurement Quantity		0	0	7	7	14	23	23	24	0
RD T&E	135.768	168.635	241.384	92.947	62.825	11.380	8.202	3.925	3.944	0.000
Procurement	5.987	0.000	0.000	269.492	206.542	347.604	465.272	474.118	483.152	0.000
<b>Total Investment</b>	<b>141.755</b>	<b>168.635</b>	<b>241.384</b>	<b>362.439</b>	<b>269.367</b>	<b>358.984</b>	<b>473.474</b>	<b>478.043</b>	<b>487.096</b>	<b>0.000</b>
<b>Total TOA</b>	<b>141.755</b>	<b>168.635</b>	<b>241.384</b>	<b>362.439</b>	<b>269.367</b>	<b>358.984</b>	<b>473.474</b>	<b>478.043</b>	<b>487.096</b>	<b>0.000</b>

**Highlights:** The Program was certified in accordance with the Nunn-McCurdy act in May 2002. There are currently five aircraft (3 AH-1z, 2 UH-1Y) in developmental flight test at Patuxent River, Maryland. The Integrated Test Team is performing the following flight test functions: Software development, envelope expansion, and handling qualities. As of 15 August 2002, the flight test totals are as follows: (AH-1Z): 323 sorties, 335.3 flight hours; (UH-1Y): 82 sorties, 70.4 flight hours.

**Program Changes:** In T-POM 04 H-1 Upgrades lost \$151.3M, and 13 aircraft have been deferred to outside the FYDP.

**Production and Delivery Detail:** Production Quantities reflect 7 in FY04, 7 in FY05, 14 in FY06, and 23 in FY07. Deliveries will begin in March FY06. A detailed delivery schedule is available upon request.

**Milestones:** LRIP 1 begins in FY04, with LRIP 2 in FY 05. A Milestone III decision is expected in November of 2005. A detailed program schedule is available upon request.

Done

Start | The A... | MDAPs | Inbox ... | DPD ... | OLAP1... | OLAP1... | Proble... | Invest... | Cryst... | 11:56 AM

# Comptroller Annexes

**OSD/PA&E**  
**DPD Data Warehouse**

Home Overview Forces Infrastructure Investment Operations & Support Manpower & Personnel Defense Working Capital Fund FYDP Data Program/Budget Data

**Comptroller Annex Data**

POSITION:  Search

Position: PB2003

Description	File Name	As Of Date	Size (bytes)
Construction C-1 (DOC)	<a href="#">C1_DOC</a>	Jan 31, 2002	960,512
Construction C-1 (PDF)	<a href="#">C1_PDF</a>	Jan 31, 2002	422,304
Construction C-1 (XLS)	<a href="#">C1_XLS</a>	Jan 31, 2002	294,400
Construction C-1 (MDB)	<a href="#">CONST.MDB</a>	Feb 20, 2002	479,232
Procurement P1-R (Unclassified) (DOC)	<a href="#">P1R_DOC</a>	Feb 12, 2002	398,848
Procurement P1-R (Unclassified) (PDF)	<a href="#">P1R_PDF</a>	Feb 13, 2002	128,050
Procurement P1-R (Unclassified) (XLS)	<a href="#">P1R_XLS</a>	Feb 19, 2002	140,288
Procurement P-1 (Classified) (DOC)	<a href="#">P1_CLASSIFIED_DOC</a>	Jan 24, 2002	564,224
Procurement P-1 (Classified) (PDF)	<a href="#">P1_CLASSIFIED_PDF</a>	Feb 20, 2002	235,077
Procurement P-1 (Classified) (XLS)	<a href="#">P1_CLASSIFIED_XLS</a>	Feb 4, 2002	388,608
Procurement P-1 (Unclassified) (DOC)	<a href="#">P1_UNCLASSIFIED_DOC</a>	Jan 24, 2002	561,152
Procurement P-1 (Unclassified) (PDF)	<a href="#">P1_UNCLASSIFIED_PDF</a>	Jan 24, 2002	236,815
Procurement P-1 (Unclassified) (XLS)	<a href="#">P1_UNCLASSIFIED_XLS</a>	Jan 30, 2002	388,608
Procurement Programs (MDB)	<a href="#">PADDUSER.MDB</a>	Feb 20, 2002	3,295,232
Procurement Programs (DOC)	<a href="#">PDET_DOC</a>	Feb 13, 2002	1,536,000

# Inflation Rates

**OSD/PA&E**  
**DPD Data Warehouse**

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[FYDP Charts](#)  
[FYDP Book and Data Files](#)  
[Inflation Rates](#)

**Inflation Rates**

This page provides information on [Inflation Guidance](#), [Service Cost Estimation Inflation Rates](#), and [FYDP Deflators](#).

There are two types of [inflation rate](#) conversion factors from then year (or current) dollars available on this site, constant year budget dollars and constant year dollars. Then year (or current) dollars include the actual or projected inflation prevailing in the years over which the program is to be executed. Constant year dollars are stated in terms of the buying power of the base year. Constant budget year dollars are likewise stated in terms of the buying power of the base year, but are also assumed to have been appropriated in the base year (i.e., the same spending pattern as that of the base year).

**Inflation Guidance**

Inflation guidance comes from OMB to the Comptroller office that subsequently disseminates the information throughout the Department of Defense. The Comptroller inflation guidance memo is published at year-end in preparation for the President's Budget submission. The memo provides price escalation and outlay rates by appropriation.

[Comptroller's Inflation Guidance Jan 8, 2002 \(.pdf\)](#)  
[Comptroller's Inflation Guidance Jun 27, 2001 \(.pdf\)](#)  
[Comptroller's Inflation Guidance Jan 3, 2000 \(.pdf\)](#)

**Cost Estimation Inflation Rates**