

# FINANCIAL SYSTEMS



## BUSINESS MANAGERS CONFERENCE

Presented by

**Colonel Roy E. Smoker**

**Directorate Financial Management and Comptroller**

**Space and Missile Systems Center**

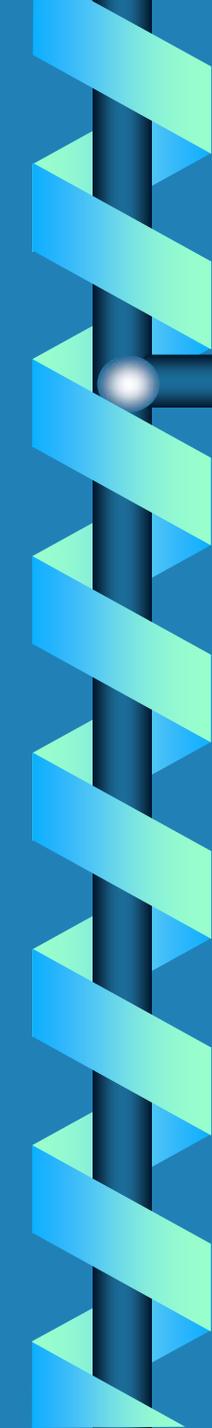
**and**

**Mr. Jerry Murray**

**President and CEO**

**Integrated Data Services Inc**

**13 & 14 Jun 00**



# FINANCIAL SYSTEMS

- ∩ **ABSS Definition**
- ∩ **ABSS Background**
- ∩ **CCaR Definition**
- ∩ **CCaR History**
- ∩ **Operational Functionality**
- ∩ **Looking Glass Interface**
- ∩ **Conclusion**

# WHAT IS ABSS?

∞ An electronic document processing system

Purpose: To convert financial processes from hard copy documents to an electronic paperless environment.



# ABSS BACKGROUND

## ∞ **Eliminating Unmatched Disbursements**

- **Jun 95 Report to Acquisition and Financial Management Panel**

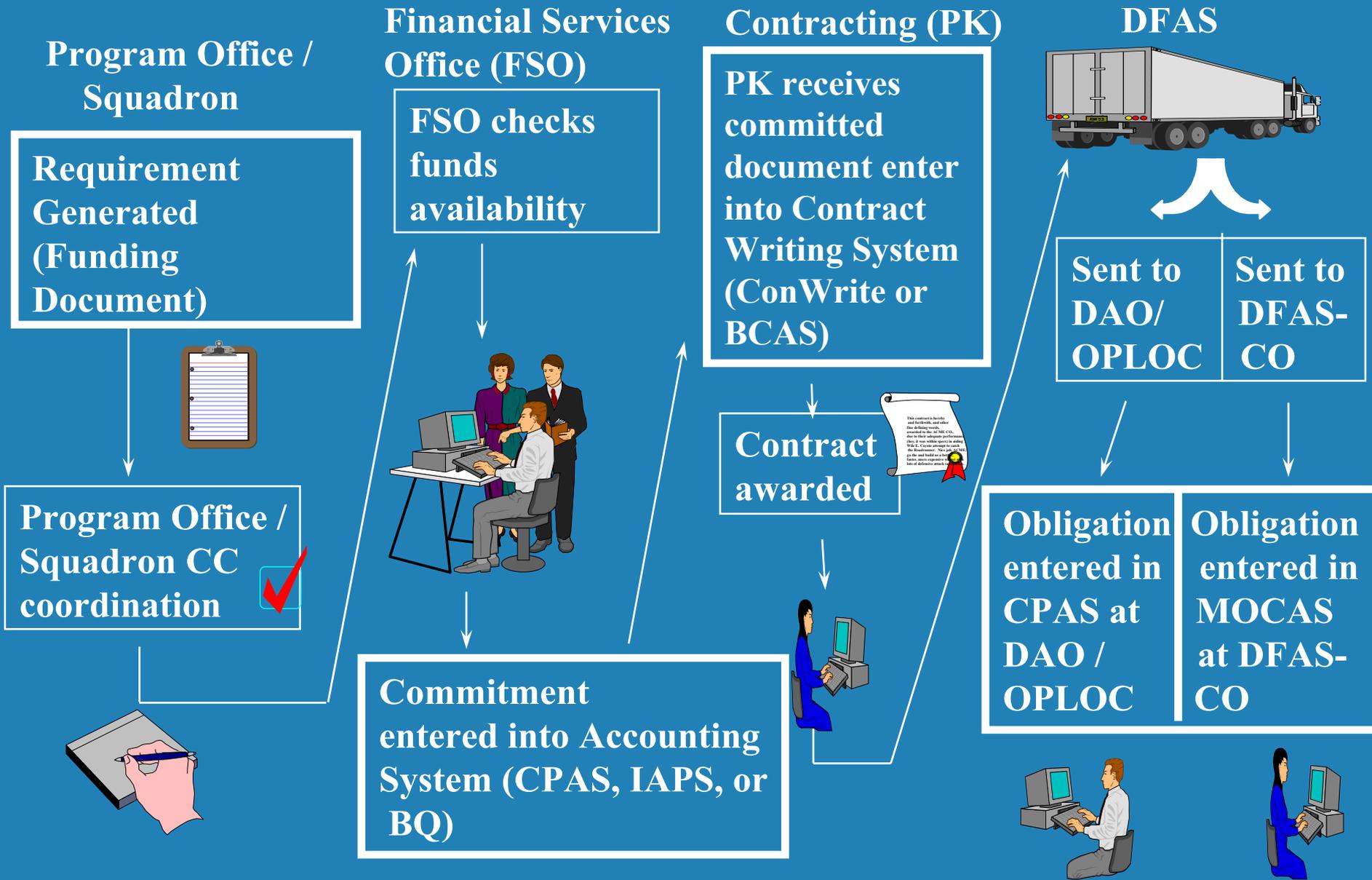
### **Recommendations**

- **Develop capability for contract writing systems to accept an automated feed of financial data from the accounting systems.**
- **Transmit funding data to contracting office electronically (including funds certification when provided separately) from the accounting systems using a standardized commitment document number.**

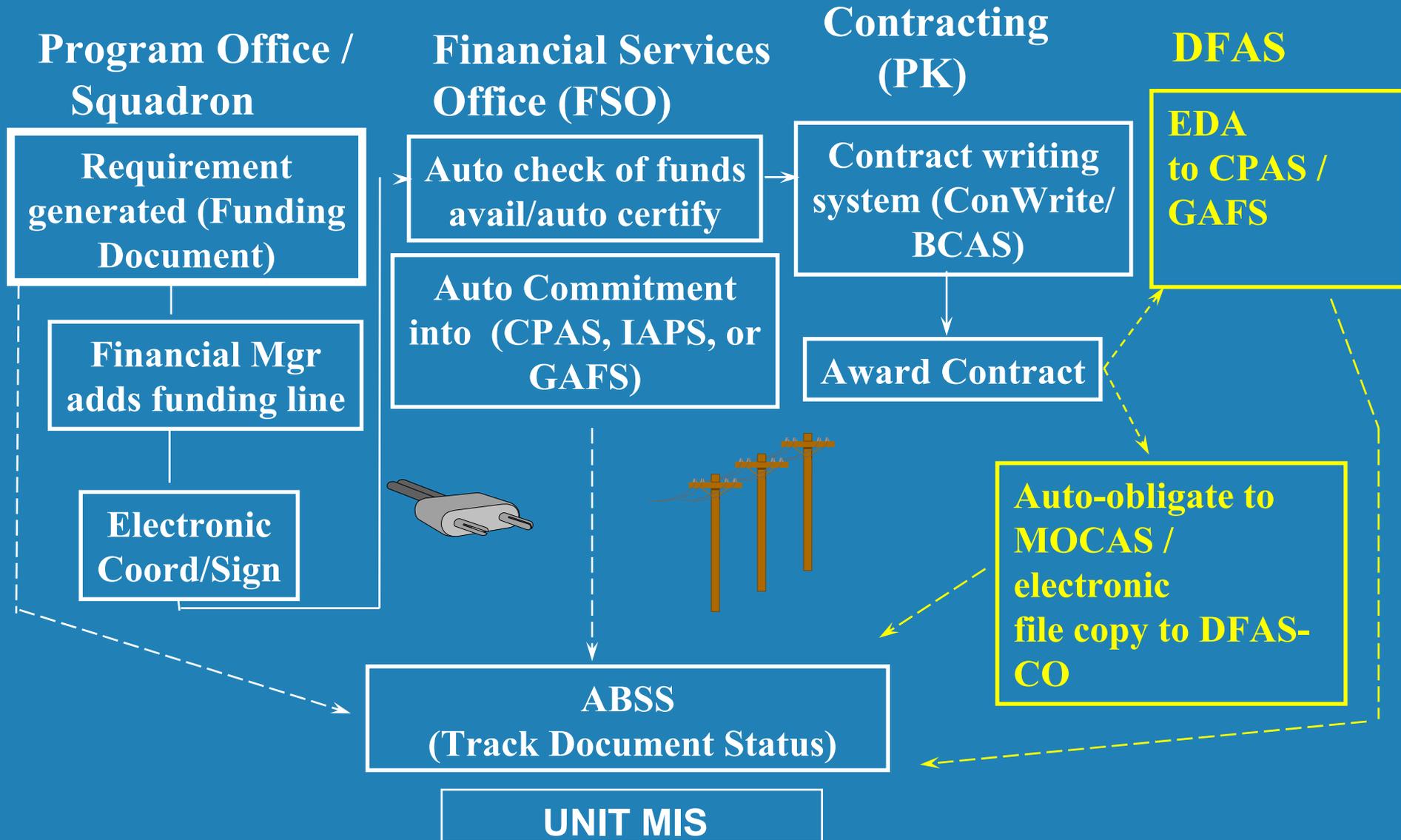
# ABSS BACKGROUND

- ∞ **Coopers & Lybrand Root Cause Analysis Report  
10 Apr 97**
  - **Audited UMD and NULO errors**
    - **Reviewed 154 reconciled contracts**
    - **Over 50% of the root causes were related to data input errors**
  
- ∞ **DFAS-CO Preventive Maintenance results show 77% of the problems identified still due to data entry errors**

# MANUAL DOCUMENT PROCESSING



# AUTOMATED BUSINESS SERVICES SYSTEM



# ABSS SYSTEM BENEFITS

Improve Data Entry

Increase Information  
Reliability

Reduce Problem  
Disbursements

Reduce Paper  
Handling

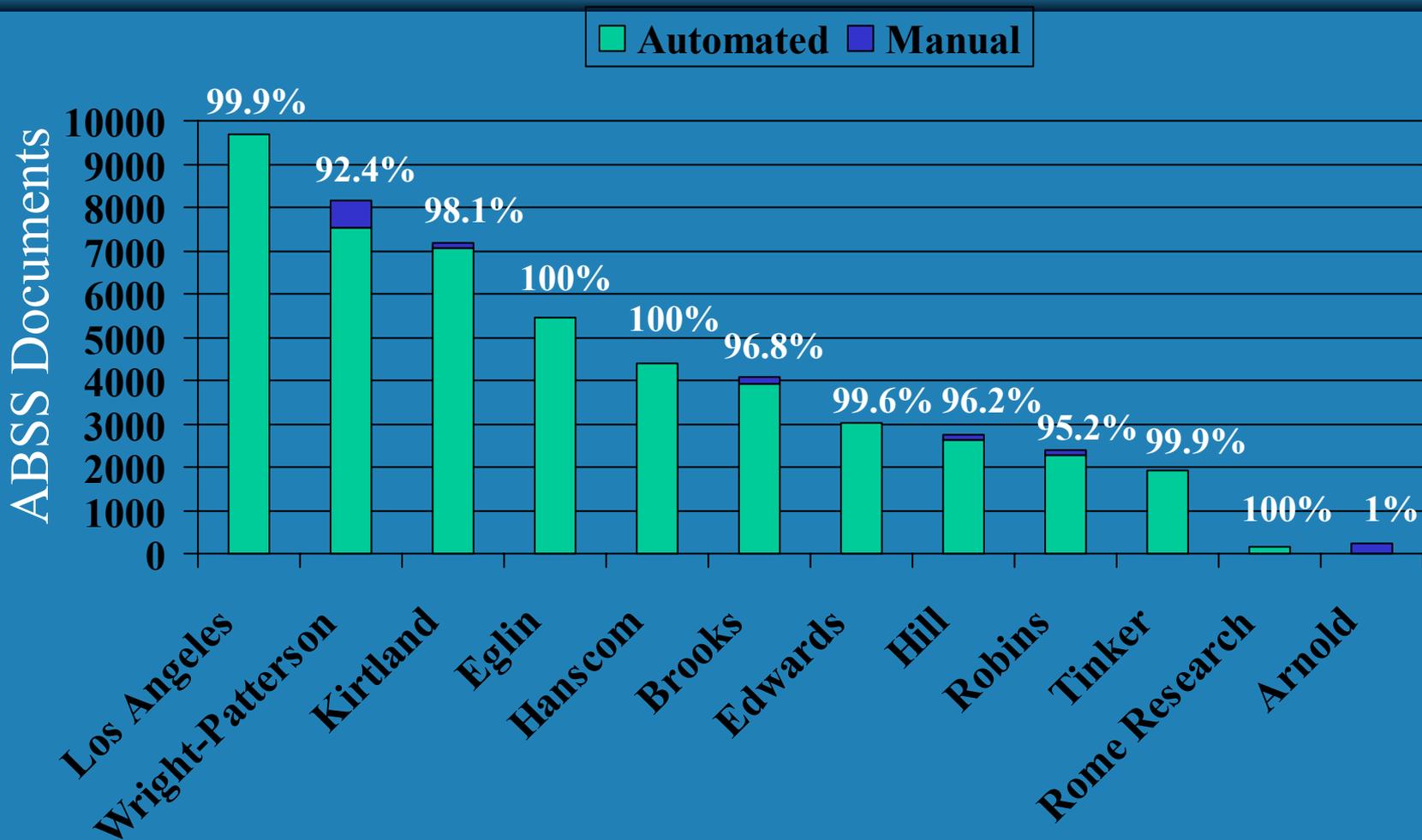
**ABSS**

Reduce Cycle Time

Potentially Eliminate Mail to OPLOC  
thru PK Systems

Improve Document  
Traceability

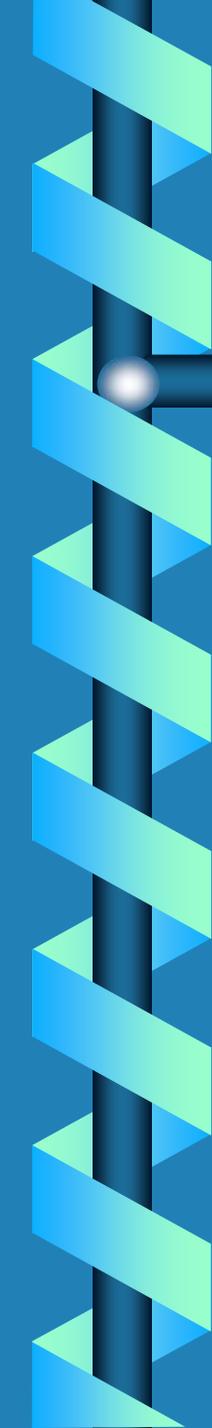
# AFMC ABSS Production Statistics and Utilization Percentage FY 00 (Oct 99 - Mar 00)





# CCaR DEFINITION

- ∞ **The Comprehensive Cost and Requirement System (CCaR) is a graphical financial management system designed to give Government Agencies greater flexibility and control over their budgets.**
- ∞ **Adapts to unique business processes in an electronic paperless environment**
- ∞ **Electronically interfaces with ABSS**



# CCaR HISTORY

- ∞ **Began in 1992 in the Titan SPO**
- ∞ **First release in July 1993**
- ∞ **Named AFMC Best Practice by General Yates in 1994**
- ∞ **Adopted by SMC as “preferred” financial management system in June 1995**
- ∞ **Won SAF/FM “Special Acts and Service Award” in 1998**
- ∞ **Won Federal Executive Board “Outstanding Accomplishment Award” in 1999**
- ∞ **Currently utilized by every major SPO at SMC including detachments & the NRO**

# OPERATIONAL FUNCTIONALITY

**Budgeting**

**Cost Estimating**

**Execution**

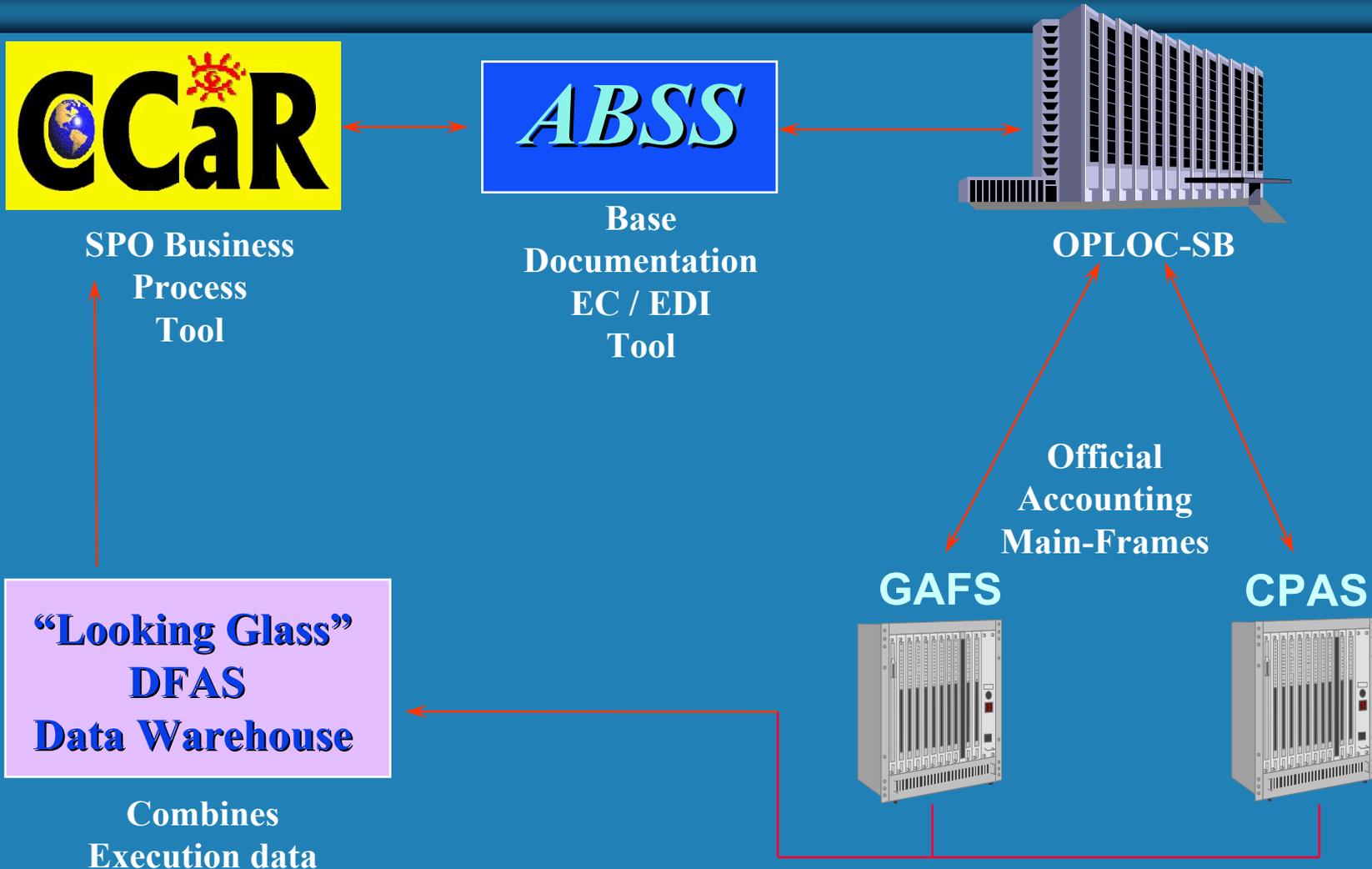
**Reporting**

**Contract Mgmt**

**Reconciliation**

**CCaR**

# SMC's APPROACH





# CCaR BUDGETING SUPPORT

- ∩ **CCaR captures budget efforts separately**
  - **Efforts may have multiple budgets and span up to 30 years**
- ∩ **Wizards support easy data entry**
  - **Makes data entry easy, even for beginners**
- ∩ **CCaR descriptive data is fully customizable**
  - **Allows creation of complex hierarchical selections**

NEGOTIATION SENSITIVE INFORMATION

CCAR#: 96-86

TITLE: DMSP Aerospace Support--3080

CONTROL#: 63

FUNDING

DATE: 09-Jul-1996

OPR: KERRIGANJ

OFFICE: CIPD

PRIORITY: TA 2

THRU: 1999

AFTER: 1999

HISTORY

RELEASE DATE

APPROVED DATE

CYCLE

CURRENT 12-Aug-1999 13:47:17 13-Aug-1999 12:15:43 Administrative

Approved

In-Process

Working

- General
- Description
- Impact
- Basis of Estimate
- Financial
- Coordination

PEC: DMSP 35160F

1537WBS: System Engineering and Integration

CONTRACT: Other Govt Costs

CONTRACTOR: Aerospace

PERF: START: 15-Dec-1995

PERF: STOP: 31-Dec-2010

RELEASE PURPOSE: Estimate adjusted to reflect MTS changes and rate adjustments.

EDITOR

Add

Delete

Save

Print

Close

NEGOTIATION SENSITIVE INFORMATION

CCAR#: 96-86  
 DATE: 09-Jul-1996

TITLE: DMSP Aerospace Support--3080  
 OPR: KERRIGANJ OFFICE: CIPD

CONTROL#: 63  
 PRIORITY: TA 2

FUNDING  
 THRU: 1999  
 AFTER: 1999

HISTORY

RELEASE DATE

APPROVED DATE

CYCLE

CURRENT 12-Aug-1999 13:47:17 13-Aug-1999 12:15:43 Administrative

Approved

- General
- Description
- Impact
- Basis of Estimate
- Financial**
- Coordination

SOURCE FISCAL YEAR

BUDGET NAME	TOTAL AMOUNT
DMSP 3080	\$4,874,000.00
TOTAL	\$4,874,000.00

FY	BUDGETED AMNT	AUTHORIZED AMNT	PS
1995	\$833,000.00	\$0.00	↓
1996	\$874,000.00	\$0.00	↓
1997	\$945,000.00	\$0.00	↓
1998	\$1,010,000.00	\$0.00	■
1999	\$956,000.00	\$0.00	↓
2000	\$256,000.00	\$0.00	↑

In-Process

Working



# CCaR BUDGETING SUPPORT

- ∞ **Electronic coordination with e-mail interface speeds approval processing time**
  - May create multiple coordination cycles
  - Coordination cycles are fully customizable
- ∞ **Individual efforts may be prioritized**
  - Ensures most important efforts are given funding consideration first
- ∞ **Provides instant feedback on fundability of effort upon approval**

NEGOTIATION SENSITIVE INFORMATION

CCAR#: 97-2022  TITLE: Workstation STT (W-STT) CONTROL#: 295  
 DATE: 13-Nov-1997 OPR: SANTOSG OFFICE: CISB PRIORITY: TB 6  
 FUNDING THRU: 1998   
 AFTER: 1998

- Approved
- In-Process
- Working

RELEASE: 21-Dec-1999

General Description

SEQ	AUTHORITY
1	COST ESTIMATE
1	IPT CHIEF
1	IPT FINANCIAL
2	3LTR

COORDINATION COMMENT

**Disposition Window**

Approved
  Disapproved
  Pending

Comments: (Enter Before Selecting Coordination)

Cancel

DAYS: 35

Coordination

SEQ	DAYS	DATE	TIME
1		22-Dec-1999	08:23:38
0		21-Dec-1999	14:02:22
0		21-Dec-1999	14:22:30
5		27-Dec-1999	08:03:34

OPR

# CCaR COST ESTIMATING SUPPORT

- ∞ **Basis of Estimate submissions are mandatory before release for approval**
- ∞ **CCaR allows attachment of Excel spreadsheet to document calculations**
  - **Spreadsheet stored as a database object**
- ∞ **Estimate sufficiency is documented during the coordination process**

Worksheet in Document 63

	A	B	C	D	E	F	G
1	Fiscal year	MTS	Rate/MTS	Inflation	Amount		
2	1999	4	Actual		0.856		
3	2000	1	0.253	3.223	0.253		
4	2001	0	0.257	3.278	0		
5	2002	0	0.262	3.338	0		

Ready NUM

FUNDING

THRU: 1999

AFTER: 1999

SPREADSHEET

Approved

In-Process

Working

Relea:

Gene

This estimate is based on a DMSP/CI (Mr. Weeks x6-4334) and Aerospace scrub of outyear requirements based on program production schedules and GAP analysis of outyear launch support needs. Labor rates are based on FY98 actuals of \$194K/manyear. Manhours allocated to 3080 are as follows:

3080 AEROSPACE ESTIMATE

	MTS	RATE/MTS	INFLATION	AMOUNT(\$M)
FY99	4	actual		0.856
FY00	1	0.253	3.223	0.253
FY01	0	0.257	3.278	0.000

Add Delete

Save Print Close



# CCaR EXECUTION SUPPORT

- ∞ **CCaR supports creation of both Obligation and Expenditure forecasts**
  - **Forecasts are event-driven**
- ∞ **Allows creation of 14 different funding documents**
  - **Displays documents in original format**
- ∞ **Tracks each document through expenditure**

**CCAR:96-86 Execution for:2000: DMSP 3080**

FS	PS	BUDGETED	AUTHORIZED	COMMITTED	OBL FORECAST	OBLIGATED	EXPENDED
↑	↑	\$256,000.00	\$ .00	\$256,000.00	\$256,000.00	\$ .00	\$ .00
		BALANCE		\$0.00	\$0.00	\$256,000.00	\$256,000.00

All

Commitment     
  Obligation     
  Expenditure

	DOC TYPE	DOC NUMBER	DATE	DOCUMENT TOTAL	THIS CCAR	AMENDS
	AFMC Form 277: Reimbursabl	RRE00073000044	20-Dec-1999	\$256,000.00	\$256,000.00	0
	AFMC Form 36: (PR)	G000CI00730027	25-Jan-2000	\$150,000.00	\$150,000.00	0

			TOTALS	\$406,000.00	\$406,000.00
--	--	--	--------	--------------	--------------

DOCUMENT COMMENTS     
  OBLIGATION ALLOCATION     
  EXPENDITURE ALLOCATION



AMENDMENT

0

COMMENTS

Release

Add

COORDINATION

Print

Delete

FUNDING

Save

Show Page 2

Close

DRAFT

### PURCHASE REQUEST

(Central Procurement and Research Development Test and Evaluation)

Page 1 of 1

1. PROC ACTY F04701	2. TYPE PR 11	3. PRIORITY R	4. DATE PREPARED (mm/dd/yyyy) 01/25/2000	5. PURCHASE REQUEST NUMBER TEMP-7367	6. AMENDMENT NO. BASIC
------------------------	------------------	------------------	---	---	---------------------------

7. CODES

8. (IF REQUIRED, USE REVERSE SIDE FOR CONTINUATION SHEET)

ITEM NO. A	DESCRIPTION B	PMC C	QUANTITY D	UNIT E	ESTIMATED UNIT PRICE F	EST TOTAL PRICE G
1	DMSP Aerospace Support--3080		1.00	EA	150,000.0000	\$150,000.00



# CCaR EXECUTION REPORT

## ∩ Interfaces with official ABSS system

- Transfers document data to ABSS automatically
- Allows coordination from CCaR or ABSS
- Tracks document status
- Print certified document from CCaR or ABSS

AMENDMENT

COMMENTS  
 COORDINATION  
 FUNDING

	AUTHORITY	NAME	DATE
1	SUBMITTED	DAHLIA B ACOSTA, GS09	25-Jan-2000 07:41
2	BUDGET_APPROVED		
3	CERTIFIED		
4	CONTRACTING		

13. ITEM NO.	B. ACCOUNTING CLASSIFICATION										
	SUPPLEMENTAL ACCOUNTING CLASSIFICATION										
	APPROPRIATION	LIMIT Sub Hd	FC/Y	OAC/ASN	BPAC/RCCG	MPC	EEIC	PRGM ELEM	ADSN	CPN RCPNT	BL
A.	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<input type="button" value="Edit &gt;&gt;"/>	570 3080		170	47 30	836744	070100	00000	35160F	672300	F72300	

14. APPROVALS

A. Submitted By:  DAHLIA B ACOSTA, GS09	C.	E.
B.	D.	F.



# CCaR Reporting Support

- ∞ **CCaR provides over 20 canned reports**
- ∞ **Three popular reports include:**
  - **Funding Profile: Displays current budget based on available funds and priority assigned to requirement efforts**
  - **Expert Report: Displays ten different data templates by a variety of hierarchical categories**
  - **Custom Report: Allows fully customizable financial report based on custom selection criteria**

# Funding Report

SELECTED BUDGET

DMSP 3080

PEC

35160F

APPN

3080

BPAC

836744

RCCC

MPC

EEIC

MISC

OFFICE

CI

PRIORITY	CCaR #	TITLE	OPR	PRIOR	1998	1999	2000	2001	2002
	96-145	L-STT Systems	RUFFIND	0.000	3.786	0.000	0.000	0.000	0.000
DA 1	96-87	DMSP Air Force Withhold	FRIEDERICJ	0.000	0.000	0.000	0.000	0.000	0.000
TA 1	96-143	PMA (STT TDY Funds)	SUNDARS	0.000	0.086	0.150	0.000	0.000	0.000
TA 2	96-86	DMSP Aerospace Support--3080	KERRIGANJ	2.652	1.010	0.956	0.000	0.000	0.000
TA 3	96-4	STT - Mobile Training Team	RODRIGZC	0.000	0.100	0.200	0.000	0.000	0.000
TA 4	98-1002	DMSP Special Sensor Training	RODRIGZC	0.000	0.181	0.000	0.000	0.000	0.000
TB 1	96-10	Software Depot Maintenance	STRUCKJ	0.000	0.061	0.062	0.000	0.000	0.000
TB 2	96-153	STT Commercial HR Geo Antennas	CADOUCA	0.000	0.000	6.800	0.000	0.000	0.000
TB 3	96-11	STT Support	STRUCKJ	0.000	0.019	0.019	0.000	0.000	0.000
TB 5	98-1003	STT SAW enhancements	MANTOVAN	0.000	0.197	0.000	0.000	0.000	0.000
TB 6	97-2022	Workstation STT (W-STT)	SANTOSG	0.000	4.368	0.000	0.000	0.000	0.000
<b>DA 1</b>	<b>96-87</b>	<b>DMSP Air Force Withhold</b>	<b>FRIEDERICJ</b>	0.000	0.000	0.000	0.040	0.000	0.000
TOTAL CCaR REQUIREMENTS:				2.652	9.808	8.521	5.550	5.420	0.000
TOTAL APPROVED BUDGET:					9.810	8.520	1.011	0.000	0.000
MANAGEMENT RESERVE (MR):					0.002	-0.001	-4.539	-5.420	0.000
CCaR REQUIREMENTS FUNDABLE (Above the Line):					9.808	8.188	0.416	0.000	0.000
APPROVED BUDGET AVAILABLE (At the Line):					0.002	0.332	0.595	0.000	0.000

SORT BY FUND STAT
  SORT BY PRIORITY
  FY

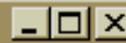
Save

Export

Print

Close

**Expert Report for: Mission Sensor**



SELECT CATEGORY

1537WBS

FINANCIAL STATUS

BUDGET FILTER

FY FILTER  2000

- 1537WBS
  - + 35111F
  - 35160F
    - Ground Systems
    - Launch Vehicle
    - Mission Sensor**
    - Primary Sensor
    - Spacecraft
    - System Engineering and Int
    - Tactical Data Processing
    - PROGRAM SUPPORT
    - HQ WITHHOLDS
    - ECO/RISK
    - CRITICAL SPACE OPS
    - DEPOT LEVEL REPARABLE
  - + 63434F
  - \*\*MISC

CCaR#	TITLE	BUDGET NAME	FY	BUDGET AMNT	AUTH AMNT	COM
96-141	SSJ Refurbishment	DMSP 3020	2000	\$134,000.00	\$0.00	\$1:
96-103	SSM/TWMS Spt and Services	DMSP 3020	2000	\$3,481,291.00	\$0.00	\$3,2:
96-139	IV&V Technical Support	DMSP 3020	2000	\$796,180.00	\$0.00	
00-1002	SSMIS Long term storage tes	DMSP 3020	2000	\$200,000.00	\$0.00	
96-163	SSULI Spt & Svc (NRL)	DMSP 3600	2000	\$1,048,000.00	\$1,048,000.00	\$1,0:
96-162	SSULI Software/Algrthm Vali	DMSP 3600	2000	\$436,000.00	\$436,000.00	\$4:
96-161	SSIES, SSJ, SSM Software/A	DMSP 3600	2000	\$316,000.00	\$316,000.00	\$3:
96-160	SSUSI Support and Services	DMSP 3600	2000	\$813,000.00	\$813,000.00	\$8:
96-158	SSF Support and Services	DMSP 3600	2000	\$420,000.00	\$450,000.00	\$4:
96-165	SSZ Cal/Val	DMSP 3600	2000	\$109,000.00	\$109,000.00	
96-167	SSMIS Ground Processing S	DMSP 3600	2000	\$200,000.00	\$0.00	\$2:
96-150	SSMI Spt and Serv. (3600)	DMSP 3600	2000	\$72,000.00	\$0.00	
96-149	SSM/TWMS Spt and Serv. (3600)	DMSP 3600	2000	\$1,089,000.00	\$0.00	\$2:
96-140	SSMIS Calibration/Validation	DMSP 3600	2000	\$1,500,000.00	\$1,500,000.00	\$7:
00-1004	AFRL Management and Data	DMSP 3600	2000	\$273,000.00	\$0.00	

<b>TOTAL:</b>				\$10,887,471.00	\$4,672,000.00	\$7,5:
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EXACT     LIKE

Export    Print    Close

REPORT LIST: R&D Efforts Managed by OPRs with last name M

ADD DELETE EDIT

**RD Efforts Managed by OPRs with last name M**

PRIORITY	CCaR #	TITLE	OPR	PRIOR	1998	1999	2000	2001	2002	2003
<input type="checkbox"/> SA	5	97-2012	SESS PRC Support	MANTOVAN	0.000	0.000	0.000	0.329	0.335	0.341
<input type="checkbox"/> NA	3	99-1040	NPOESS PRC Support	MANTOVAN	0.000	0.121	0.112	0.135	0.109	0.109
<input type="checkbox"/> CA	7	99-1030	CI		0.000					0.000
<input type="checkbox"/> DA	16	96-148	DI							0.409
<input type="checkbox"/> DA	17	96-59	DI							0.529
<input type="checkbox"/> CA	8	99-1052	CI							0.000
<input type="checkbox"/> DA	20	96-47	TI							0.053
<input type="checkbox"/> DC	11	97-2020	SI							0.000
<input type="checkbox"/> DA	8	96-48	DI							0.600
<input type="checkbox"/> DA	10	96-50	O							0.063
<input type="checkbox"/> DA	18	96-170	EI							0.390
<input type="checkbox"/> DA	23	99-1058	A							0.000
<input type="checkbox"/>		97-2003	L							0.000

**Report Operator**

REPORT NAME:  
R&D Efforts Managed by OPRs with last name M

COLUMN NAME	OPERATOR	VALUE	LOGIC
APPN	=	3600	AND
OPR	LIKE	M	

ADD DELETE

SORT BY ORDER BY

OPR ASC

ADD DELETE

PUBLIC  PRIVATE

CLEAR SAVE CLOSE

ROW(s) RETRIEVED: 15

CLOSE



# CCaR CONTRACT MANAGEMENT

- ∞ **CCaR allows easy tracking of Contracts**
  - **Track changes by Modification with focus on:**
    - **Section B: CLIN funding**
    - **Section G: Obligation amount**
  - **Provides tracking of contract by ACRN/CLIN**
- ∞ **Automatically updates budget obligations and expenditures**
- ∞ **Voucher features permits clear expensing down to the CLIN/subCLIN level**



F04701-97-C-0032

Ball CMIS & OMPS

U - Cost Plus Fixed Fee

Ball Aerospace & Technology

MODIFICATIONS

ACRNS

CLINS

VOUCHERS

ALLOCATION

MODIFICATION#	EFF DATE	FRONT PAGE VALUE	SIGN DATE	OBLIGATION AMNT
P00019	10/08/1999	\$ .00	10/07/1999	\$500,000.00
P00018	09/22/1999	\$ .00	09/22/1999	\$615,000.00
P00017	08/19/1999	\$ .00	08/19/1999	\$967,000.00
P00016	07/02/1999	\$ .00	07/02/1999	\$833,000.00
P00015	02/26/1999	\$2,148,316.00	07/02/1999	\$ .00
P00014	05/17/1999	\$ .00	05/17/1999	\$ .00
P00013	05/17/1999	\$ .00	05/17/1999	\$ .00
P00012	01/07/1999	\$-298.00	02/17/1999	\$250,479.00
P00011	11/24/1998	\$ .00	11/23/1998	\$ .00
P00010	00/00/0000	\$ .00	00/00/0000	\$ .00
P00009	10/02/1998	\$ .00	10/02/1998	\$9,108,728.00
P00008	11/10/1998	\$ .00	11/10/1998	\$99,967.44
P00007	10/07/1998	\$ .00	10/07/1998	\$741,000.00
<b>TOTALS</b>		<b>\$37,693,413.00</b>		<b>\$21,482,901.44</b>

Add

Delete

Select

Print

Save

Close



F04701-97-C-0032

Ball CMIS & OMPS

U - Cost Plus Fixed Fee

Ball Aerospace & Technology

MODIFICATIONS

ACRNS

CLINS

VOUCHERS

ALLOCATION

ACRN	DEPT	FY	APPN	BPAC	EEIC	OBAN	MPC	PEC	ADSN	OBL TOTAL	EXP TOTAL
AA	57	7	3600	644056		4730	01004	63434F	594200	\$1,402,220.00	\$1,402,219.98
AB		1997	DOC	EA5100	8N2A	CV00		2535		\$2,407,113.00	\$2,407,113.00
AC	57	8	3600	644056		4730	01000	63434F	672300	\$2,096,000.00	\$2,154,680.41
AD		1998	DOC	EA5100	8N2A	CV00		2535		\$3,427,568.44	\$4,042,409.67
AE	57	9	3600	644056		4730	01000	63434F	672300	\$10,068,000.00	\$4,967,397.16
AF		1999	DOC	EA5100	2N2A	CV		2535		\$2,082,000.00	\$0.00

ACRN REFERENCED BY

- P00000
- P00001
- V- 14
- V- 18
- V- 19
- V- 20

CLIN ALLOCATION



CLIN (SUB CLIN)	INFO SUBCLIN	OBLIGATION AMNT
0016	001602	\$1,553,374.00
0044	004402	\$853,739.00
<b>TOTAL ALLOCATED</b>		<b>\$2,407,113.00</b>
REMAINING BALANCE		\$0.00

Edit

Delete

Select

Print

Save

Close



# F04701-97-C-0032

U - Cost Plus Fixed Fee

Ball CMIS & OMPS

Ball Aerospace & Technology

MODIFICATIONS

ACRNS

**CLINS**

VOUCHERS

ALLOCATION

**CLIN 0016 CMIS Def \_Dev of Preliminary Design CPFF - COST PLUS FIXED FEE**

EXACT  ROLL-UP

- Folder F04701-97-C-0032
  - Folder 0016
  - Folder 0017
  - Folder 0018
  - Folder 0044
  - Folder 0045
  - Folder 0046

ESTIMATED COST \$28,668,906.00  
 FIXED FEE \$2,287,735.00  
 AWARD FEE \$ .00

OBLIGATION TOTAL \$16,515,000.00  
 EXPENDITURE TOTAL \$9,871,434.05  
 REMAINING BALANCE \$6,643,565.95

CLIN REFERENCED BY	INFOSUBCLIN	ACRN	OBL TOTAL	EXP TOTAL
P00000	001601	AA	\$701,110.00	\$701,110.00
P00001	001602	AB	\$1,553,374.00	\$1,553,374.00
P00003	001603	AC	\$1,373,000.00	\$1,431,680.03
P00004	001604	AD	\$1,737,516.00	\$2,217,872.50
P00007	001605	AE	\$9,068,000.00	\$3,967,397.52
P00009	001606	AF	\$2,082,000.00	\$ .00
			<b>\$16,515,000.00</b>	<b>\$9,871,434.05</b>

Edit

Delete

Select

Print

Save

Close

# CCaR RECONCILIATION SUPPORT

- ∞ **New feature to be added in March 2000**
- ∞ **Provides listing of DFAS actual commitment, obligation, and expenditures**
  - **Database sources: GAFS(BQ) and CPAS**
- ∞ **Automatically polls DFAS daily**
- ∞ **Provides easy access to transaction level information by document**
- ∞ **Automatically reconciles with CCaR COE**



# CCaR OTHER FEATURES

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## ∩ Comprehensive on-line help system

- Multimedia based assistance for major features

## ∩ Automated Software Version Control

- Updates client software from database

## ∩ Detailed audit tracking



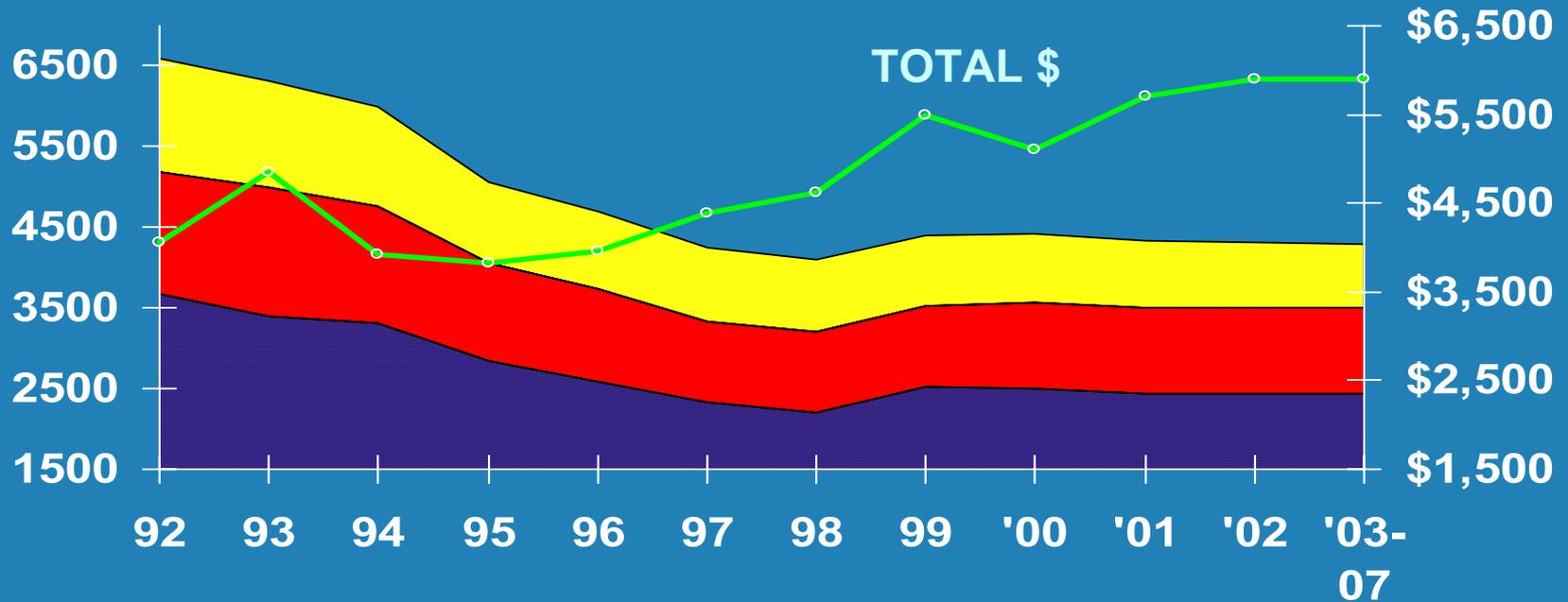
# SUMMARY

- ∞ **CCaR is currently the most comprehensive cradle to grave requirement and execution tracking tool**
- ∞ **CCaR future releases will further enhance business process flow within SPOs**
- ∞ **CCaR will continue to utilize cutting edge technology to provide customers with the best possible financial management tool**
- ∞ **Government owned software - Unlimited future potential for widespread use throughout all organizations**

# SMC Acquisition Workforce

## Conclusion

**ORGANIC** **FFRDC** **SETA** **TOTAL (\$)**



FY	Organic	FFRDC	SETA	Redx
	3685	1513	1391	
	3704	1598	1305	
	3317	1446	1243	
	2844	1224	989	
	2579	1165	959	
	2264	1082	931	
	2201	998	903	
	2529	1069	876	
	2506	1069	850	
	2441	1069	824	
	2442	1069	800	
	2442	1069	776	
				-34%
				-29%
				-44%

-9% -23% -29% -35% -38% -32% -33% -34% -35% -35%