



BTA
BUSINESS TRANSFORMATION AGENCY

Defense Business Transformation Overview

Defense Acquisition University
Business Managers Meeting

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Investment Management

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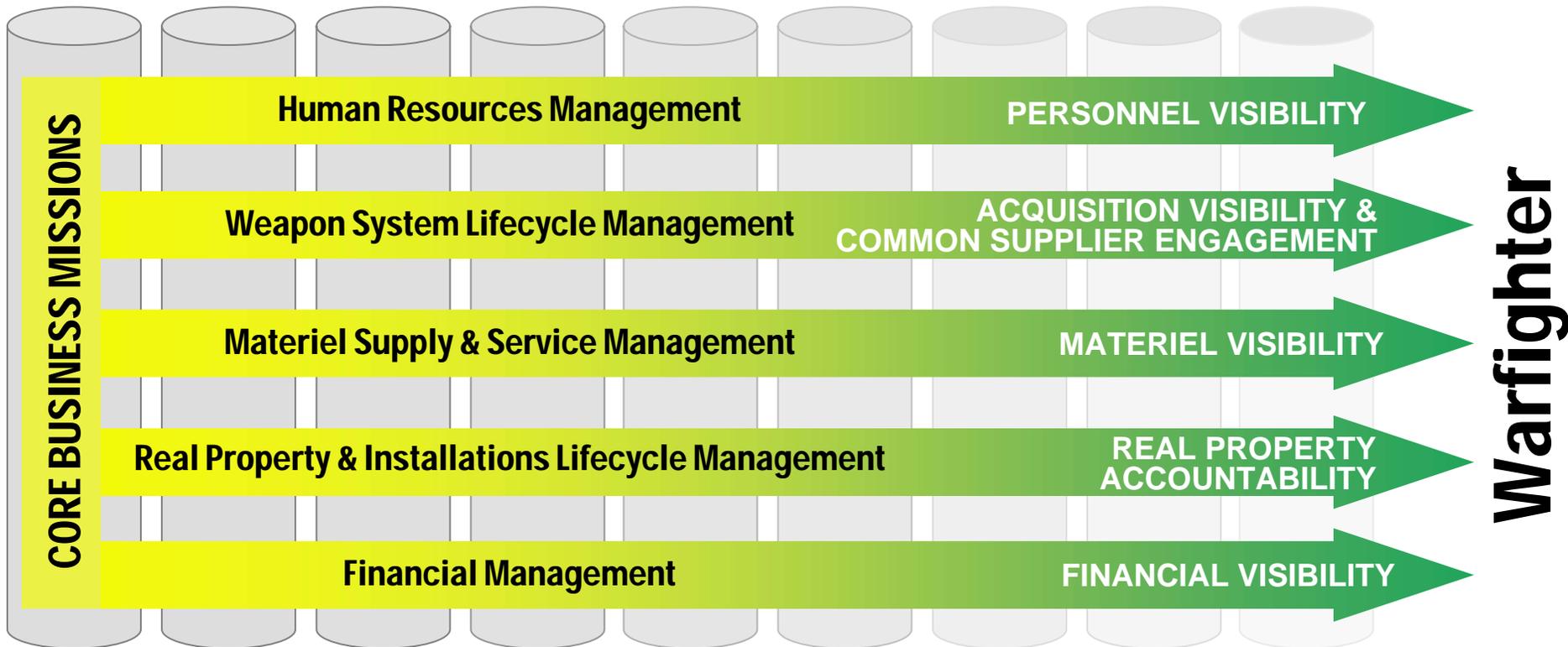


Defense Business Transformation Strategic Objectives

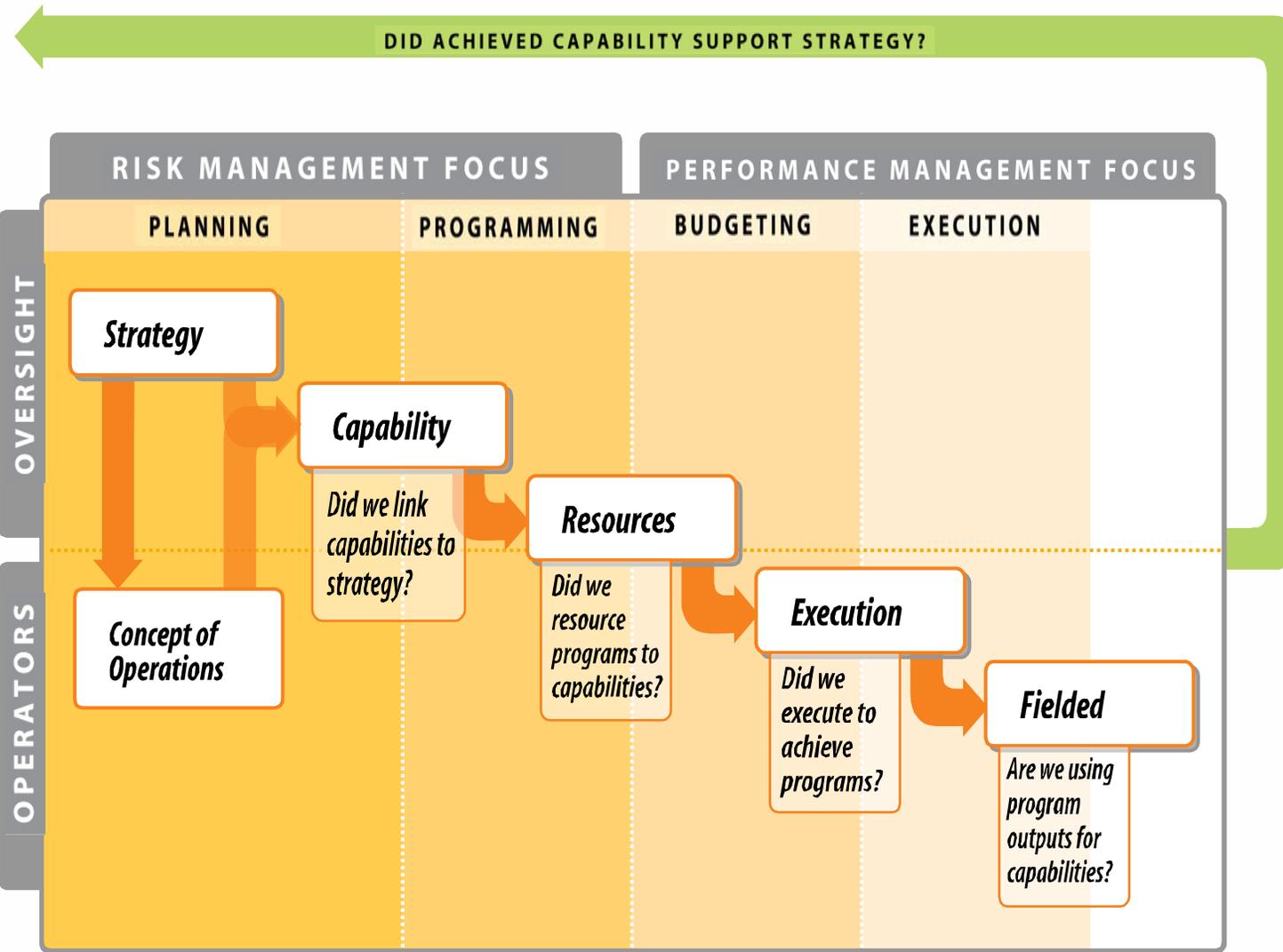
- Support for Joint Warfighting capability
 - Enhance collaboration across the Department
- Better information for strategic resourcing decisions
 - Ensure consistent, consolidated and coordinated DoD Enterprise-level business systems
- Reduced cost of business operations
 - Eliminate redundancies
 - Shift resources to achieve unified, focused DoD business processes
- Improved stewardship to the American people



DoD Core Business Missions & Business Enterprise Priorities



RISK MANAGEMENT FRAMEWORK



Incompatible data structures, systems and processes prevent transparency of resource data across PPBE.

Enterprise Risk Assessment Model (ERAM)

- Provides a collaborative risk assessment model that focuses on rapid delivery of capability at reduced cost and schedule

Systems Certification

- Provides insight into Enterprise-level business system investments

Enterprise Transition Plan (ETP)

- Provides a comprehensive management tool for business modernization and provides measurable plans, schedules, and budgets for delivering a targeted set of business capabilities to the Warfighter

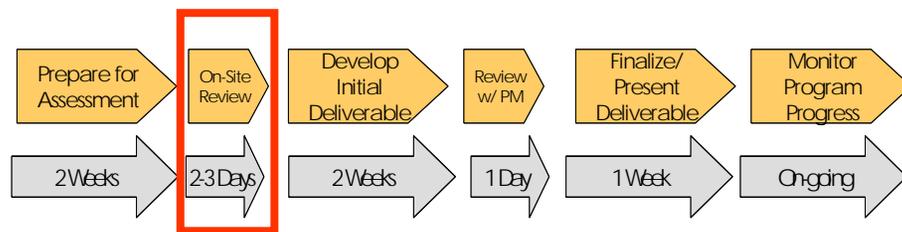
Business Enterprise Architecture (BEA)

- Defines, from a technical perspective, business transformation priorities, the business capabilities required to support those priorities, and the combinations of systems and initiatives that enable the capabilities

Enterprise Risk Assessment Model (ERAM)

Risk Assessment consists of:

- Review of detailed program documentation...existing artifacts
- Face-to-face interviews with key program resources...and maybe not so key (Days on program site)
- A deliverable with clear concise statements of risk and mitigation actions



5-6 Week Risk Assessment
VS
6-12 Months per Milestone

Focus on rapid delivery of capability at reduced cost & schedule

- You will get direction to do things that may not help you
- We still need to be able to meet your functional requirements
 - Doesn't mean your requirements work for the Enterprise
- We will assist in incorporating your functional needs into other systems

GOAL: To increase efficiency (at a reduced cost) to speed resource decision making in support of the Joint Warfighter