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Foundational Learning



Workflow Learning



Performance Learning

01.08.2016



DAU Update

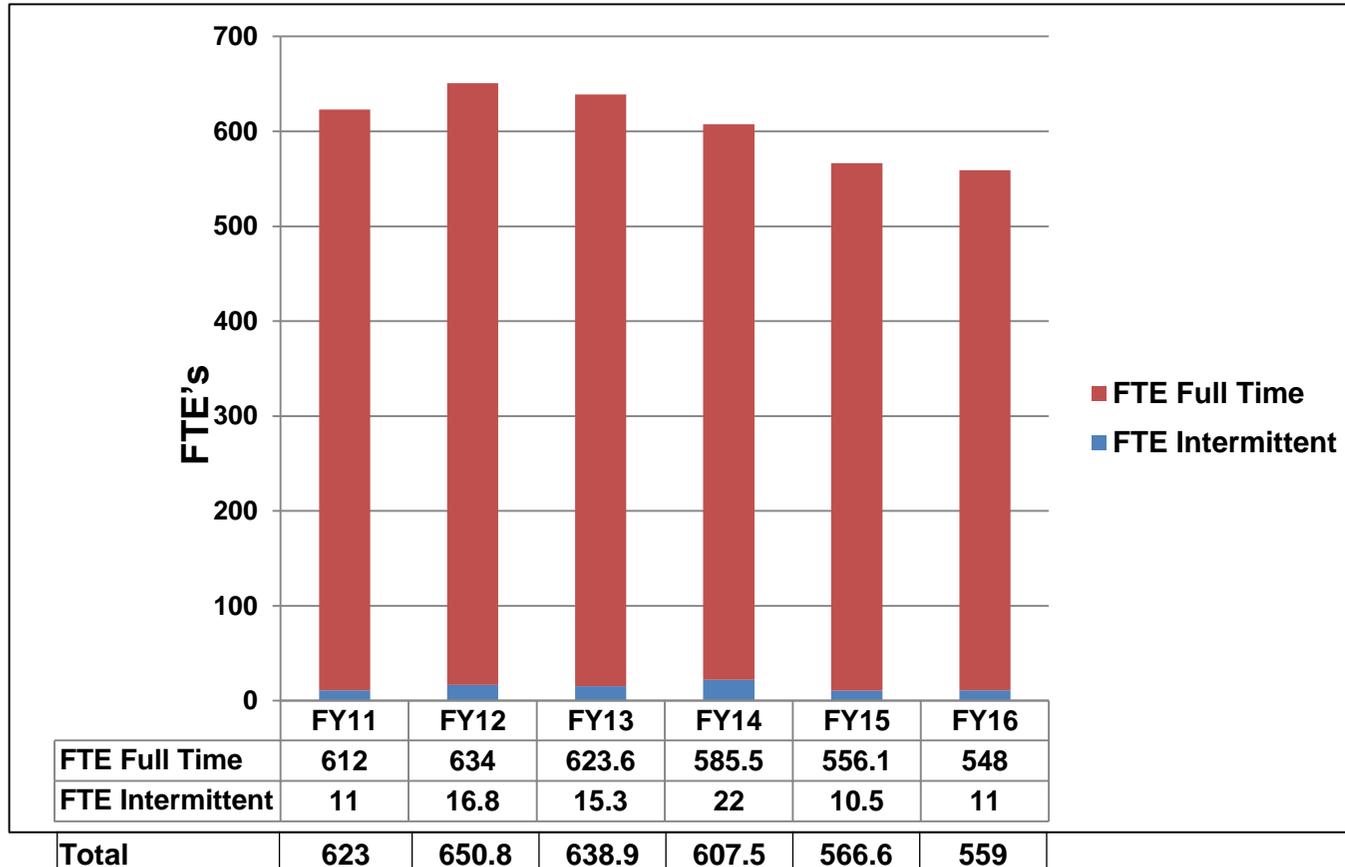


# Agenda

- Budget
- Awards
- Strategic Plan
- Big personnel changes



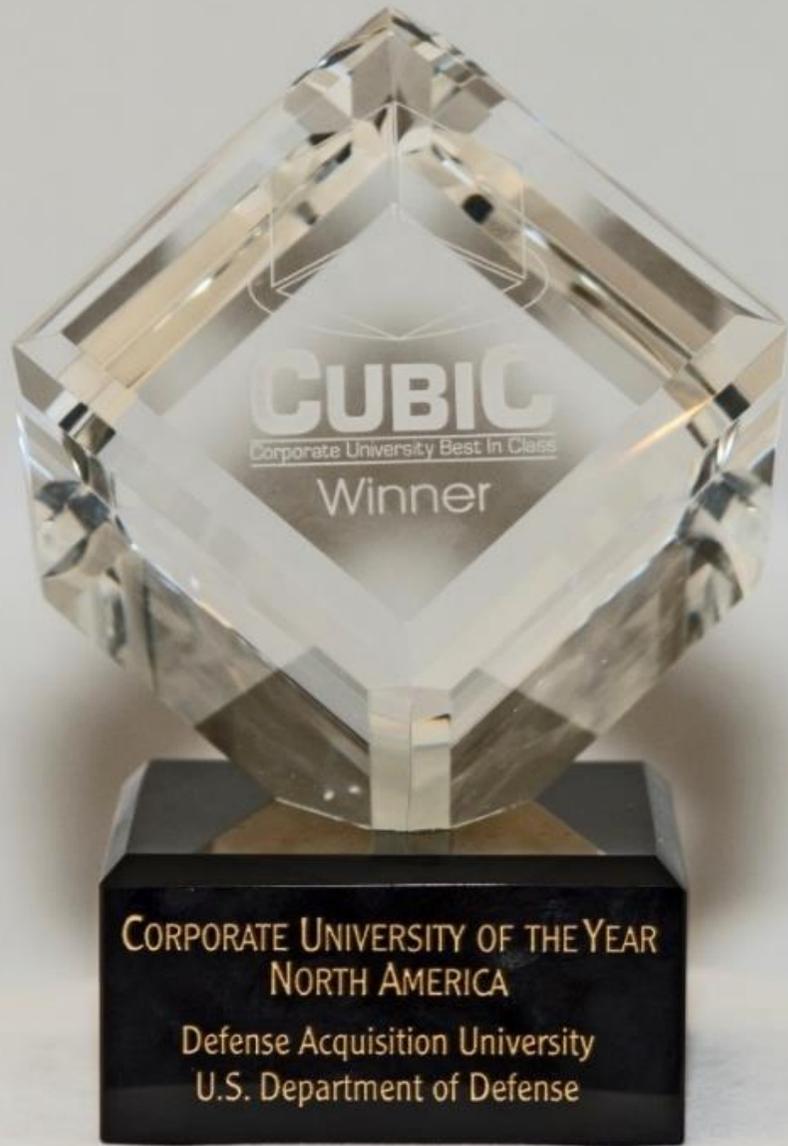
# Budgets Will Constrain Our Aspirations



New cuts not shown:

- FY16 \$5.1M mark
- MHA reductions
- FY17 3% reduction
- 10% contractor support (FY17-21)

Numbers do not include College of Contract Management



**The Corporate University Best-in-Class, or CUBIC™ Awards, were established to honor, recognize and promote learning organizations and corporate universities that set standards of excellence!**

**Examples of 2015 Finalists:**

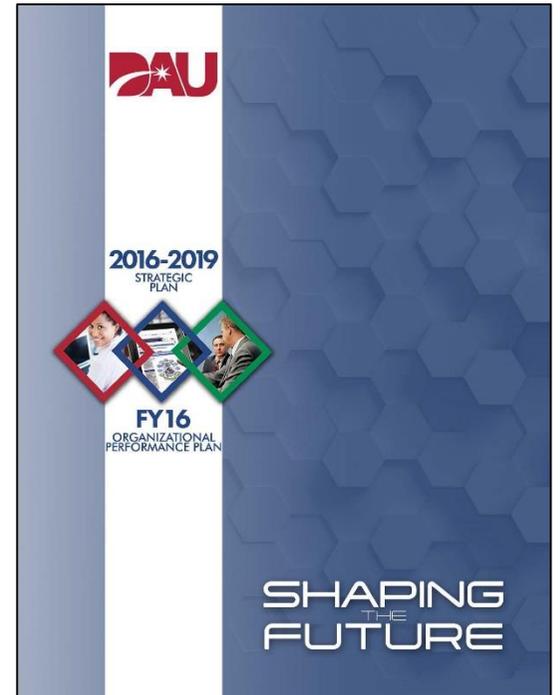
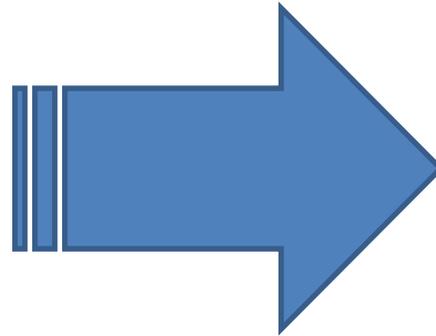
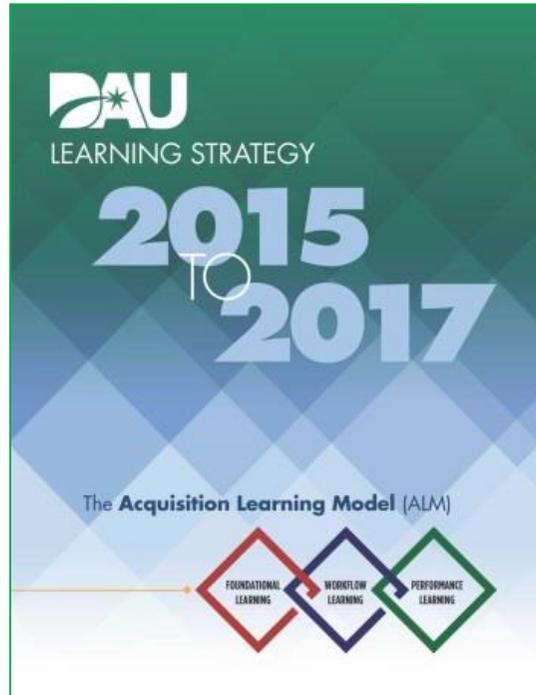
- **EY University, Ernst & Young**
- **PwC**
- **Prudential**
- **Spectrum Health System**
- **MetLife**
- **T-Mobile**
- **IBM**
- **Ricoh Americas**



# The Strategic Plan

## We Created the ALM

### Now We're Going to Put it to Work





# Strategic Plan Highlights

- It is future-oriented
- It has specific measurable goals so that we:
  - Deploy a new website, allowing us to use modern web-based tools
  - Incorporate critical thinking into more courses
  - Update more courses
  - Experiment with new classroom techniques
  - Create Foundational, Workflow and Performance content on cybersecurity
  - Make the diamonds talk to each other
- We're also creating an awards program for outstanding Workflow Learning experiments



# ASD(A) Change of Responsibility



Katrina McFarland



Darlene Costello



# Foundational Learning Director



Tim Shannon